

Unser Mandant ist ein weltweit führendes Unternehmen, das im Franchising Serviceleistungen rund um Hydrauliktechnik anbietet. Das Unternehmen erhielt vor einigen Jahren die Auszeichnung International Franchise of the Year. Für die deutsche Zentrale in Köln suchen wir den erfahrenen und versierten

Director Finance Deutschland I Österreich (m/w/d)

Köln I Internationale Aufgabe I Karriereperspektive I Home-Office Möglichkeit

für die Leitung des Finanzbereichs mit direkter Berichtslinie an den CEO.

Geboten werden:

- Eine hervorragende berufliche Perspektive
- Eine agile Unternehmenskultur eingebettet in ein internationales Netzwerk
- Hohe Eigenverantwortung und schnelle Entscheidungswege
- Ein attraktives Gehaltspaket inkl. betrieblichen Altersvorsorge
- Home-Office Möglichkeit
- Umfassende Nebenleistungen

Ihr Verantwortungsbereich als „Director Finance“ (m/w/d):

- Maintenance of good internal controls
- Finance and Cash Management, including participation in Group Treasury
- Administration
- HR
- Leading the Warehouse manager
- Prepare for, and accompany, the annual audit of the two entities
- Tax management
- User representative for Group ERP system

Im Detail:

Managing the Finance process to achieve

- Strong internal control environment
- Efficient reporting and projections to enable robust planning
- Franchisee management including assessments, controls and capacity building

Financial Management

- Support the MD in managing the finances (including budgets) of the German & Austrian entities effectively, ensuring accuracy and respect of the group deadlines.
- Formulate financial direction and support the MD to assess implications of financial issues in the short and long term.
- Maintain a dotted reporting line to the Group Finance Controller and implement relevant Group instructions.
- Ensure the group finance policies have been adopted locally and made context-relevant. Issue and monitor more specific and detailed Country office guidelines; in line with group finance policies.
- Support franchisees by gathering and analysing their raw financial data to issue reports, identifying trends and possible financial issues, which will enable them to better run their business.
- Establish and maintain a bookkeeping and reporting system for company operated franchises, should it become necessary to do so.

Budget & Forecasting

- Run a robust planning process, involving all stakeholders, resulting in an annual phased (monthly) budgets, together with a forecast for the two following years.
- Support and assist franchisee prospects in the preparation of business and financing plans for external use.
- Support and assist franchisees in the preparation of business and financing plans for internal and external use.

Internal and External Reports - Ensure high quality timely production of:

- Monthly management reports for both the local Directors and the holding company, advising on variances

- Quarterly management reports for the MD, the holding company, and the international Board, advising on variances
- Franchisee KPI reports
- Development of semi-annual price lists
- Other internal and external reports as required

Leadership

- Manage a team of four to five people
- Encourage an understanding of financial issues inside the franchisee network

Ihr Profil:

Als Senior „Director Finance“ (m/w/d) bringen Sie folgende Qualifikationen mit:

- CCAB or German equivalent
- International experience either in England or Germany/Austria
- Previous management experience
- You will have worked with both IFRS and German HGB. A full qualification in both is not required.
- Consolidation experience
- A good understanding of IT
- German or English as a mother tongue, with the other language fluent in word and script

Wenn Sie diese Verantwortung als „Director Finance Deutschland I Österreich (m/w/d)“ anspricht und Sie darüber hinaus Interesse an einer weitergehenden beruflichen Perspektive haben, würden wir Sie gerne kennen lernen. Bitte schicken Sie uns hierzu Ihren Lebenslauf an: gottschlich@considero.de. Für erste telefonische Informationen steht Ihnen Herr Thomas Gottschlich jederzeit gerne unter 0172 299 29 29 zur Verfügung.

CONSIDERO Personalberatung

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